

College of Micronesia-FSM  
 Compact II Expenditures - National Campus  
 From October 01, 2008 to December 31, 2008

Division	Name	October 01, 2008 to December 31, 2008				
		8001	8005	8501	8011	Total
<b>201</b>						
	Per MIP System	4,022	-	-	241	4,264
	Per MIP System	6,055	621	-	323	6,999
	Per MIP System	8,519	-	-	360	8,879
	Per MIP System	9,394	-	-	360	9,754
	Per MIP System	-	794	-	39	833
	Per MIP System	-	794	-	48	842
	Per MIP System	-	563	-	34	597
	Per MIP System	-	563	-	34	597
	Per MIP System	-	794	-	39	833
	Per MIP System	-	2,382	-	116	2,498
	Per MIP System	-	3,176	-	187	3,363
	Per MIP System	-	794	-	48	842
	Per MIP System	-	794	-	48	842
	Per MIP System	-	719	-	43	762
	Per MIP System	-	540	-	32	572
	Per MIP System	-	1,588	-	95	1,683
	Per MIP System	-	919	-	35	953
	Per MIP System	-	1,588	-	95	1,683
	Per MIP System	-	794	-	48	842
	Per MIP System	-	1,439	-	86	1,525
	Per MIP System	-	1,682	-	28	1,710
	Per MIP System	-	211	-	13	223
	Per MIP System	-	794	-	48	842
	Per MIP System	-	2,294	-	82	2,376
	Per MIP System	-	2,382	-	116	2,498
	Per MIP System	-	1,044	74	49	1,167
	Per MIP System	-	794	-	48	842
	Per MIP System	-	1,575	-	95	1,670
	Per MIP System	-	909	-	55	964
	Per MIP System	-	788	-	47	835
	Per MIP System	-	32	-	2	34
<b>Total 201</b>		<b>27,990</b>	<b>31,366</b>	<b>74</b>	<b>2,893</b>	<b>62,323</b>

<b>211</b>						
	Per MIP System	4,795	-	-	173	4,968
	Per MIP System	5,033	-	-	278	5,311
	Per MIP System	8,094	-	-	288	8,382
	Per MIP System	9,604	-	-	325	9,929
<b>Total 211</b>		<b>27,526</b>	<b>-</b>	<b>-</b>	<b>1,063</b>	<b>28,590</b>

<b>212</b>						
	Per MIP System	6,402	-	-	280	6,682
	Per MIP System	2,205	-	-	132	2,337
	Per MIP System	3,241	-	-	194	3,435
	Per MIP System	7,819	-	-	354	8,173
	Per MIP System	8,288	-	-	360	8,648
	Per MIP System	11,669	-	-	240	11,909
	Per MIP System	6,755	-	-	248	7,003
	Per MIP System	8,371	-	-	284	8,655
	Per MIP System	4,368	-	-	262	4,630
<b>Total 212</b>		<b>59,118</b>	<b>-</b>	<b>-</b>	<b>2,355</b>	<b>61,472</b>

<b>213</b>						
	Per MIP System	7,606	-	-	265	7,870
	Per MIP System	5,070	-	-	258	5,328
	Per MIP System	5,411	-	-	173	5,584
	Per MIP System	5,285	-	-	298	5,583
	Per MIP System	3,097	-	-	186	3,282
<b>Total 213</b>		<b>26,468</b>	<b>-</b>	<b>-</b>	<b>1,179</b>	<b>27,647</b>

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Division	Name	October 01, 2008 to December 31, 2008				
		8001	8005	8501	8011	Total
<b>214</b>						
	Per MIP System	9,581	-	-	321	9,902
	Per MIP System	11,289	-	-	360	11,649
	Per MIP System	7,808	-	-	317	8,125
	Per MIP System	5,831	-	-	239	6,070
	Per MIP System	6,755	-	-	405	7,160
	Per MIP System	10,486	-	-	360	10,846
	Per MIP System	8,288	-	-	360	8,648
	Per MIP System	3,101	-	-	186	3,287
	Per MIP System	10,486	-	-	360	10,846
	Per MIP System	8,624	-	-	360	8,984
	Per MIP System	3,752	-	-	225	3,977
	Per MIP System	9,721	-	-	360	10,081
	<b>Total 214</b>	<b>95,722</b>	<b>-</b>	<b>-</b>	<b>3,854</b>	<b>99,576</b>
<b>215</b>						
	Per MIP System	5,831	-	-	350	6,181
	Per MIP System	4,998	-	-	300	5,298
	Per MIP System	3,423	-	-	205	3,628
	Per MIP System	5,285	-	-	312	5,597
	Per MIP System	5,831	-	-	300	6,131
	Per MIP System	3,941	-	-	236	4,177
	Per MIP System	4,795	-	-	288	5,083
	Per MIP System	4,314	-	-	259	4,573
	Per MIP System	4,704	-	-	282	4,987
	Per MIP System	9,058	-	-	311	9,369
	Per MIP System	6,702	-	-	402	7,104
	Per MIP System	6,755	-	-	354	7,109
	Per MIP System	2,002	-	-	120	2,122
	<b>Total 215</b>	<b>67,639</b>	<b>-</b>	<b>-</b>	<b>3,720</b>	<b>71,359</b>
<b>217</b>						
	Per MIP System	1,380	-	-	83	1,463
	Per MIP System	2,992	-	-	110	3,101
	<b>Total 217</b>	<b>4,372</b>	<b>-</b>	<b>-</b>	<b>192</b>	<b>4,564</b>
<b>271</b>						
	Per MIP System	3,696	-	-	222	3,918
	Per MIP System	158	-	-	9	167
	Per MIP System	143	-	-	9	151
	Per MIP System	5,103	-	-	306	5,409
	Per MIP System	1,886	-	-	113	1,999
	Per MIP System	3,114	-	-	187	3,301
	Per MIP System	5,733	-	-	344	6,077
	Per MIP System	3,269	-	-	196	3,465
	Per MIP System	3,446	-	-	207	3,652
	Per MIP System	4,331	-	-	260	4,591
	Per MIP System	3,145	-	-	189	3,334
	Per MIP System	4,368	-	-	262	4,630
	Per MIP System	2,173	-	-	130	2,303
	Per MIP System	2,958	-	-	177	3,135
	Per MIP System	5,572	-	-	334	5,906
	Per MIP System	6,356	-	-	381	6,737
	Per MIP System	2,327	-	-	140	2,467
	Per MIP System	3,105	-	-	186	3,291
	Per MIP System	588	-	-	35	623
	Per MIP System	155	-	-	9	164
	<b>Total 271</b>	<b>61,624</b>	<b>-</b>	<b>-</b>	<b>3,697</b>	<b>65,321</b>

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Division	Name	October 01, 2008 to December 31, 2008				
		8001	8005	8501	8011	Total
<b>272</b>						
	Per MIP System	1,838	-	-	110	1,948
	Per MIP System	3,146	-	-	189	3,335
	Per MIP System	8,953	-	-	360	9,313
	Per MIP System	4,152	-	-	249	4,402
	Per MIP System	2,961	-	-	178	3,139
	Per MIP System	-	-	-	-	-
	Per MIP System	-	-	-	-	-
	Per MIP System	-	-	-	-	-
<b>Total 272</b>		<b>21,050</b>	<b>-</b>	<b>-</b>	<b>1,086</b>	<b>22,136</b>
<b>273</b>						
	Per MIP System	300	-	-	18	318
	Per MIP System	466	-	-	28	494
	Per MIP System	348	-	-	21	369
	Per MIP System	493	-	-	30	523
		-	-	-	-	-
<b>Total 273</b>		<b>1,607</b>	<b>-</b>	<b>-</b>	<b>96</b>	<b>1,703</b>
<b>Grand Total</b>		<b>393,116</b>	<b>31,366</b>	<b>74</b>	<b>20,135</b>	<b>444,692</b>